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## **Report of the Police and Crime Commissioner to the Chair and Members of the Cleveland Police and Crime Panel**

### **Decisions made by the Police and Crime Commissioner for Cleveland for the period July to August 2016**

#### **1.0 Purpose of Report**

- 1.1 The purpose of this report is to provide the Cleveland Police and Crime Panel (PCP) with an update on decisions made by the Police and Crime Commissioner (PCC) for the period July to August 2016.

#### **2.0 Background**

- 2.1 The Police and Crime Commissioner makes all decisions unless specifically delegated within the Scheme of Consent/Delegation. All decisions demonstrate that they are soundly based on relevant information and that the decision making process is open and transparent.
- 2.2 In addition, a forward plan is included and published on the PCC website ([www.cleveland.pcc.police.uk](http://www.cleveland.pcc.police.uk)) which includes items requiring a decision in the future. This can be seen attached at Appendix 1 of the report.
- 2.3 Each decision made by the PCC is recorded on a decision record form with supporting background information appended.
- 2.4 Once a decision has been approved, details of the decision is entered onto the decision summary register. This is published on the PCC website with associated correspondence.
- 2.5 Decisions relating to private/confidential matters will be recorded; although, it may be appropriate that full details are not published.

### **3.0 Decisions of the Police and Crime Commissioner**

- 3.1 Decisions made since the last meeting of the Police and Crime Panel (July 2016) are listed in Appendix 2.

### **4.0 Implications**

- 4.1 All necessary decisions consider financial, legal, equality & diversity, human rights act, sustainability and risk implications within the decision record form of each decision that the PCC makes.

**Barry Coppinger**  
**Police and Crime Commissioner for Cleveland**

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# Forward Plan

Report Expected	Decision	Notes
<b>2016/17</b>		
<b>April</b>	No decisions - pre-election period.	
<b>May</b>	No decisions - pre-election period.	
<b>June</b>	<ul style="list-style-type: none"> <li>Recruitment process for Chief Constable.</li> </ul>	
<b>July</b>	<ul style="list-style-type: none"> <li>Progress to procurement of construction partner for Community Safety Hub (18 July 2016).</li> <li>Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>August</b>	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> <li>Procurement report for Electrical Engineering.</li> <li>Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>September</b>	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> <li>Formal adoption, publication and launch of Police &amp; Crime Plan.</li> <li>Procurement report for language Services.</li> <li>Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>October</b>	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> <li>Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>November</b>	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> <li>Community Safety Hub - contract signature for</li> </ul>	

	<p>construction partner – 7<sup>th</sup> November.</p> <ul style="list-style-type: none"> <li>• Procurement Report for Custody Management and Healthcare.</li> <li>• Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>December</b>	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> <li>• Procurement report for ICCS.</li> <li>• Procurement report for Furniture.</li> <li>• Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>January</b>	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> <li>• 2017/18 Precept proposals presented to Police and Crime Panel.</li> <li>• Precept Community Safety Hub – Ground breaking ceremony.</li> <li>• Decision Notices on individual grants and commissioning of services.</li> <li>• Procurement Report for IT Health check.</li> <li>• Procurement Report for Audit Services.</li> <li>• Procurement Report for Cleaning Services.</li> </ul>	
<b>February</b>	<p><u>Decision notices</u></p> <ul style="list-style-type: none"> <li>• Budget 2017/18 &amp; Long Term Financial Plan 2017/18 – 2019/20.</li> <li>• Capital Plan 2016/17 &amp; Capital Programme.</li> <li>• Minimum Revenue Provision 2016/17.</li> <li>• Treasury Management Strategy and Prudential Indicators Report.</li> <li>• Robustness of Estimates and Adequacy of Reserves.</li> <li>• Decision Notices on individual grants and commissioning of services.</li> </ul>	<ul style="list-style-type: none"> <li>• Approval of budget proposals and Long Term Financial Plan</li> <li>• Approval of Capital Plan and Capital Programme</li> <li>• Approval of Minimum Revenue Provision Strategy</li> <li>• Approval of Strategy</li> <li>• Noting of report from PCCs Chief Finance Officer</li> </ul>

<b>March</b>	<u>Decision notices</u> <ul style="list-style-type: none"> <li>• Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>2017/18</b>		
<b>April</b>	<u>Decision notices</u> <ul style="list-style-type: none"> <li>• Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>May</b>	<u>Decision notices</u> <ul style="list-style-type: none"> <li>• Procurement report for Minor Works.</li> <li>• Decision Notices on individual grants and commissioning of services.</li> </ul>	
<b>June</b>	<u>Decision notices</u> <ul style="list-style-type: none"> <li>• Decision Notices on individual grants and commissioning of services.</li> </ul>	

Summary of Decisions made by the PCC (July - August 2016)

Full details of all decisions made are available on the PCC’s website.

Ref	Decision made by	Decision Title	Date decision made
<a href="#">2016-6150</a>	PCC	Funding for Society for the Promotion and Advancement of Romany Culture (SPARC)	12/07/2016
<a href="#">2016-5771</a>	PCC	Funding for North East Retail (NERCP)	19/08/2016
<a href="#">2016-7538</a>	PCC	Essentials for Dealing with LGBT Hate Crime	19/08/2016
<a href="#">2016-7596</a>	PCC	Smartphones - First Light Trust	19/08/2016
<a href="#">2016-7597</a>	PCC	St. Aidan's School, Hartlepool	19/08/2016
<a href="#">2016-7598</a>	PCC	Summerhill Country Park	19/08/2016
<a href="#">2016-7599</a>	PCC	Ropner Park - Eid Fusion	19/08/2016
<a href="#">2016-7600</a>	PCC	International Football Tournament	19/08/2016
<a href="#">2016-7601</a>	PCC	Middlesbrough Mela	19/08/2016
<a href="#">2016-7602</a>	PCC	Police Rehabilitation Centres	19/08/2016
<a href="#">2016-7687</a>	PCC	Rifty Youth Project	19/08/2016
<a href="#">2016-9762</a>	PCC	Barefoot Research, CSE perpetrators	19/08/2016
<a href="#">2016-10141</a>	PCC	Funding for Health & Wellbeing for FLO within CDSOU. Irwin Solicitors	30/08/2016
<a href="#">2016-10876</a>	PCC	Maal - Electrical Engineering – Planned and Reactive Maintenance	30/08/2016